

Use of CDBG Funds by SANTA ANA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$6,126.53	0.06%
21A	AP	General Program Administration	\$227,755.50	2.40%
21D	AP	Fair Housing Activities	\$47,047.21	0.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$280,929.24	2.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,561.59	0.09%
15	HR	Code Enforcement	\$1,481,793.69	15.59%
Subtotal for: HOUSING			\$1,490,355.28	15.68%
03K	PI	Street Improvements	\$867,045.81	9.12%
03O	PI	Fire Stations/Equipment	\$759,075.00	7.98%
16B	PI	Non-Residential Historic Preservation	\$17,443.00	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,643,563.81	17.29%
05	PS	Public Services (General)	\$231,883.33	2.44%
05A	PS	Senior Services	\$49,000.00	0.52%
05B	PS	Services for The Disabled	\$15,134.25	0.16%
05C	PS	Legal Services	\$3,665.00	0.04%
05D	PS	Youth Services	\$593,050.04	6.24%
05F	PS	Substance Abuse Services	\$15,844.10	0.17%
05G	PS	Battered and Abused Spouses	\$15,699.82	0.17%
05H	PS	Employment Training	\$19,935.76	0.21%
05L	PS	Child Care Services	\$27,847.03	0.29%
05M	PS	Health Services	\$21,000.00	0.22%
05N	PS	Abused and Neglected Children	\$24,920.00	0.26%
Subtotal for: PUBLIC SERVICES			\$1,017,979.33	10.71%
19F	VV	Planned Repayments of Section 108 Loans	\$5,073,697.00	53.37%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,073,697.00	53.37%
Total Disbursements			\$9,506,524.66	100%